

NOTICE OF REGULAR BOARD MEETING AND AGENDA

<u>Board of Directors:</u>	<u>Office:</u>	<u>Term/Expires:</u>
David Lisle	President	3 Years / May 2027
Melissa Raetz	Vice President	4 Years / May 2029
Frank Coleman	Secretary	3 Years / May 2027
Russell Lawrence	Treasurer	4 Years / May 2027*
Nicole Noffsinger	Assistant Secretary	4 Years / May 2029

DATE:	March 19th, 2026
TIME:	5 p.m.
PLACE:	Paint Brush Hills Metropolitan District Administration & Maintenance Building 9985 Towner Avenue Falcon, Colorado 80831

1. ADMINISTRATIVE MATTERS
 - 1.1. Verify we have a Quorum / Call Meeting to Order
 - 1.2. Pledge of Allegiance
 - 1.3. Present Disclosures of Potential Conflicts of Interest
 - 1.4. Approve Agenda
 - 1.5. Public Comments (For items, not on the agenda only. Comments limited to 3 minutes per person and are taken in order listed on the sign-in sheet)

2. ENGINEERING MATTERS
 - 2.1. Pump House 6
 - 2.2. Equipment Storage Facility

3. FINANCIAL MATTERS
 - 3.1. Discuss and Review Monthly Financials (enclosure)
 - 3.2. Monthly Balance Sheet Report (enclosure)

Summary of Last Month's Financials

Source Fund	Revenue	Expenses	Totals
General Fund (01)	\$	\$	\$
Enterprise Fund (04)	\$	\$	\$
Conservation Trust Fund (05)	\$	\$ -	\$
Subdistrict A Debt Services (11)	\$	\$	\$
Grand Total	\$	\$	\$

4. STAFF REPORTS

4.1. Acknowledge Manager’s and Operational Verbal Reports

- 4.1.1. Operator in Responsible Charge Report
- 4.1.2. Field Supervisor’s Report
- 4.1.3. District Manager’s Report

5. CONSENT AGENDA & ACTION ITEMS

5.1. CONSENT AGENDA – “I make a motion to approve the consent agenda.” These items are routine and will be approved and/or ratified by one motion. There will be no separate discussion of these items unless a Director so requests; in which event, the item will be removed from the Consent Agenda and considered in the regular Agenda.

- 5.1.1. Approve Minutes from previous Board Meeting (enclosure)
- 5.1.2. Approve/ratify the payment of claims for the period between February 19th, 2026, ending March 19th, 2026, as follows (enclosure)
- 5.1.3. Botolin Settlement Agreement regarding Drainage Easement

Source Fund	Amount
General Fund	\$
Enterprise Fund	\$
Subdistrict A	\$ -
Total	\$

5.2. ACTION ITEMS

None

6. LEGAL MATTERS

None

7. SUBDISTRICT A MATTERS

None

8. EXECUTIVE SESSION

None

9. ADJOURNMENT

THE NEXT REGULAR MEETING IS SCHEDULED ON APRIL 16th, 2026.

Total Pumping Capacity and Distribution Demands

Well	Well Available	Current Flow/GPM	Well ON
1	<input type="checkbox"/>	40	
2	<input type="checkbox"/>	25	
3	<input checked="" type="checkbox"/>	53	3
4	<input checked="" type="checkbox"/>	80	4
5	<input type="checkbox"/>	45	
6	<input checked="" type="checkbox"/>	65	6
7	<input checked="" type="checkbox"/>	35	7
8	<input checked="" type="checkbox"/>	80	8
9	<input checked="" type="checkbox"/>	110	9
10	<input checked="" type="checkbox"/>	45	10
11	<input checked="" type="checkbox"/>	100	11
12	<input checked="" type="checkbox"/>	35	12
IC	<input checked="" type="checkbox"/>	120	IC

Current 7-Day Average 185,429 GPD

Total Pumping Capacity 1,041,120 GPD

Current Pumping Capacity % 18%

(<60%) Pumping Capacity 624,672 GPD

(60%) Pumping Capacity 624,672 GPD

(75%) Pumping Capacity 780,840 GPD

(90%) Pumping Capacity 937,008 GPD

WELL DISTRIBUTION REPORT

Paint Brush Hills Metropolitan District -- PWSID #CO0221690

February 2026	Days Well 'ON' February	Days Well 'ON' 2026	February Distribution (gal)	February Distribution (ac-ft)	YTD TOTAL Distribution (gal)	YTD TOTAL Distribution (ac-ft)
Well #1 (A-1)	n/a	0	0	0.00	0	0.00
Well #2 (A-2)	n/a	0	0	0.00	0	0.00
Well #3 (A-3)	0.0	0	0	0.00	0	0.00
Well #4 (LFH-1)	0.0	12	0	0.00	1,254,740	3.85
Well #5 (LFH-2)	n/a	0	0	0.00	0	0.00
Well #6 (A-4)	0.0	0	0	0.00	0	0.00
Well #7 (LFH-3)	0.0	0	0	0.00	0	0.00
Well #8 (A-5)	28.0	46	2,138,340	6.56	3,489,660	10.71
Well #9 (LFH-4)	28.0	46	2,781,960	8.54	4,569,570	14.02
Well #10 (A-6)	0.0	12	0	0.00	667,980	2.05
Well #11 (LFH-5)	0.0	0	0	0.00	0	0.00
Well #12 (DEN-1)	0.0	7	0	0.00	278,710	0.86
MR Interconnect	1.5	2	184,400	0.57	369,200	1.13
Storage Tanks	n/a	n/a	-17,640	-0.05	65,170	0.20
TOTAL PUMPING:			5,104,700	15.67	10,629,860	32.62
TOTAL DISTRIBUTION:			5,087,060	15.61	10,695,030	32.82

Meters Installed 1293
Schools Extra SFE's 28

SFE's in District	1321
February SFE's in ac-ft	0.14
TREND for year	0.177

YTD TOTAL USAGE vs. APPROPRIATIONS TALLIES:		
Annual Arapahoe:	12.76	ac/ft of 425.7 ac/ft
Annual Laramie-Fox Hills:	17.88	ac/ft of 388.0 ac/ft
Annual Denver:	0.86	ac/ft of 297.5 ac/ft
Annual MR Interconnect Alluvial Water:	1.13	ac/ft of 85.0 ac/ft
Total Annual Available Water: 769.8 ac/ft		<i>(Guthrie alluvial water via Meridian Ranch Water Service Agreement)</i>

Pumping History - 2002 to Current

(Displaying the last Decade)



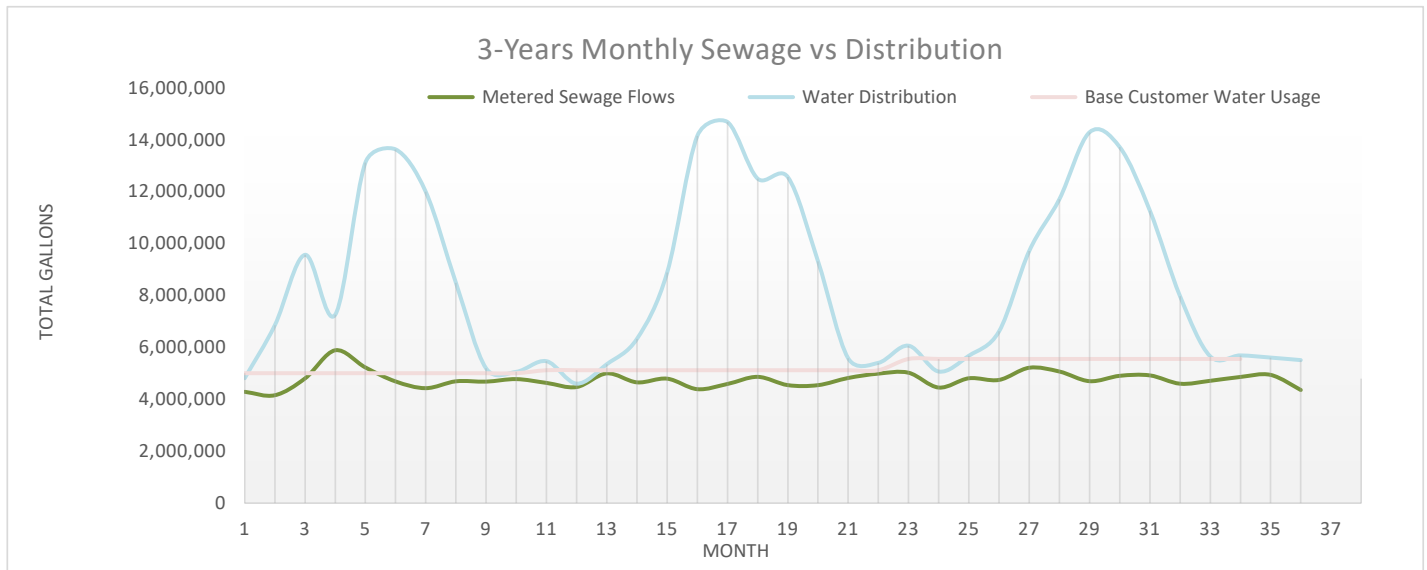
	Monthly Records													Average
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
January	6,065,060	3,115,030	3,416,020	3,936,060	3,440,120	4,309,700	4,269,140	4,833,280	5,175,330	5,085,700	5,468,130	6,065,060	5,607,970	4,097,727
February	5,087,060	3,292,000	2,743,320	3,239,660	3,368,740	3,734,860	4,233,850	4,770,610	4,620,680	4,573,590	4,603,592	5,069,535	5,087,060	3,628,699
March	5,677,680	4,665,900	3,691,750	4,503,070	3,966,350	4,053,270	4,576,170	4,970,290	5,354,010	4,812,230	5,351,132	5,677,680		4,109,437
April (2006)	8,029,643	5,147,810	3,168,970	4,186,460	4,498,530	5,071,710	5,863,960	5,260,300	7,334,010	6,856,160	6,328,740	6,616,370		5,240,138
May	12,100,800	4,151,210	6,156,442	6,575,660	9,741,970	6,527,413	12,100,800	9,278,180	11,239,680	9,567,390	8,881,280	9,713,170		8,547,554
June	14,147,580	5,605,510	8,200,330	11,979,090	12,971,930	8,557,930	12,393,910	11,157,420	12,352,160	7,259,000	14,147,580	11,710,240		11,074,978
July (2007)	14,982,714	8,188,470	9,597,400	10,454,240	11,789,380	10,558,730	11,257,520	13,565,410	11,590,160	13,120,330	14,683,090	14,289,300		11,328,621
August	15,335,700	9,559,400	9,033,350	7,629,830	9,922,150	11,287,040	14,517,260	15,335,700	12,786,410	13,629,461	12,545,020	13,717,600		10,746,771
September	13,135,050	10,591,970	8,984,620	9,552,310	12,173,760	11,077,870	11,557,580	13,135,050	12,800,280	11,996,050	12,562,070	11,266,360		9,880,340
October	9,703,411	6,115,470	6,770,850	4,353,690	5,773,020	5,752,150	7,904,130	9,703,411	8,305,640	8,489,220	9,318,281	7,968,230		6,359,607
Nov (2014)	6,043,620	3,291,540	4,304,570	2,951,430	3,804,350	4,416,440	5,293,200	5,327,300	5,079,870	5,191,650	5,580,290	5,653,450		4,106,896
December	6,500,900	3,334,360	3,455,050	3,237,300	3,746,290	4,218,790	4,973,190	6,500,900	5,371,510	5,059,200	5,404,650	5,691,390		3,971,571
TOTALS:		67,058,670	69,522,672	72,598,800	85,196,590	79,565,903	98,940,710	103,837,851	102,009,740	95,639,981	104,873,855	103,438,385	10,695,030	76,196,359
<i>December (prior year), January, February & March</i>														
BASE USE		3,699,700	3,296,363	3,783,460	3,503,128	3,961,030	4,324,488	4,886,843	5,412,730	4,960,758	5,120,514	5,554,231	4,096,605	

WELLS STATUS REPORT

WELL	FLOW	OPERATIONAL	COMMENTS
Well #1 (A-1) Pumphouse #1	36	No	Well has Short Curcuit downhole. Chlorine dosing unreliable Needs downhole rehab work for iron bacteria/corrosion Last motor/pump rehab and controls 2012, New meter in 2016
Well #2 (A-2) Pumphouse #2	25	No	Well collapsed onto itself - March 2025 Well Flow getting too low to operate in late summer (< 20 gpm) Last motor/pump rehab 2011 New meter installed 12/2017, New soft start controls 10/2018
Well #3 (A-3) Pumphouse #3	53	Yes	Well 3 now back online but produces fair amount of sand Well 3 has been jetted, camera, and equipment to be installed mid May 2025 Well videod Oct 2016, cleaned and rehabed 2018, Re-equipped April 2019 w/ pump & motor
Well #4 (LFH-1) Pumphouse #3	80	Yes	Well increased production due to discovering/opening hidden valves in Londonderry Stopped use Sept 2007, videod Feb 2017, cleaned and rehabed 2018. Re-equipped April 2019 Power Supply was installed and back online 8/2022
Well #5 (LFH-2) Pumphouse #2	45	No	Well videod Nov 2020. 50% of screens are severly clogged. Level has dropped 600' in 21 yrs Not Functional - Sucks air and needs lowering of equipment Well has odor/quality issues. Rehabbed 2003
Well #6 (A-4) Pumphouse #4	60	Yes	VFD Fans replaced 11-2025 Well is back to functional. Producing around 40 gpm more than before rehab. Last motor/pump 2024, prior was 2013
Well #7 (LFH-3) Pumphouse #4	35	Yes	New vfd working 3/2024 Cannot pump at full speed. Dialed down to 54Hz. Rehab completed fall 2020, less "diesel" smell. New motor/pump 2014. Last well rehab 2020.
Well #8 (A-5) Pumphouse #5	63	Yes	Well back online, level transducer fixed Have to dial down to 57.3 Hz in summer. Well level very low Original 2007 well equipment, New controls 2014 - Rehabbed 2023 and new pump/motor
Well #9 (LFH-4) Pumphouse #5	110	Yes	2021 Rehab completed, scrubbed, acid swabbed, sonar jetted, and bailed, removed 20+ ft of silt/debris Screens cleaner now, Operational New controls 2015, replaced Filter 2021
Well #10 (A-6) Pumphouse #6	39	Yes	Well online Replaced VFD and Filter May 2021. Have to dial down to 57 Hz. Well level very low in summer Rehabbed 2023 and new pump and motor
Well #11 (LFH-5) Pumphouse #6	100	Yes	New Pump and Motor 2024. Rehabbed with Mudknocker New controls in 2017
Well #12 (DEN) Pumphouse #6	35	Yes	Well is online as of June 29th 2023
Interconnect	60-140	Yes	Operational
BPS/Filtration	N/A	N/A	Operational

PBHMD 3 Year Sewage Meter Flow Data Summary

Month/Year	Total Flow (gal)	Irrigation Usage	Days in Month	Average MGD/Day	Monthly Water Distribution	Base Water Usage
MAR'23	4,289,000	523,230	31	0.138	4,812,230	5,005,638
APR'23	4,157,000	2,699,160	30	0.139	6,856,160	5,005,638
MAY'23	4,805,000	4,762,390	31	0.155	9,567,390	5,005,638
JUNE'23	5,889,000	1,370,000	30	0.196	7,259,000	5,005,638
JULY'23	5,227,000	7,893,330	31	0.169	13,120,330	5,005,638
AUG'23	4,688,000	8,941,461	31	0.151	13,629,461	5,005,638
SEPT'23	4,429,000	7,567,050	30	0.148	11,996,050	5,005,638
OCT'23	4,693,000	3,796,220	31	0.151	8,489,220	5,005,638
NOV'23	4,681,000	510,650	30	0.156	5,191,650	5,005,638
DEC'23	4,778,000	281,200	31	0.154	5,059,200	5,005,638
2023 Average 4,721,667		2023 Total 56,660,000				
JAN'24	4,631,912	836,218	31	0.149	5,468,130	5,120,514
FEB'24	4,473,000	130,592	29	0.154	4,603,592	5,120,514
MAR'24	4,998,000	353,132	31	0.161	5,351,132	5,120,514
APR'24	4,653,000	1,675,740	30	0.155	6,328,740	5,120,514
MAY'24	4,795,000	4,086,280	31	0.155	8,881,280	5,120,514
JUNE'24	4,390,000	9,757,580	30	0.146	14,147,580	5,120,514
JULY'24	4,591,000	10,092,090	31	0.148	14,683,090	5,120,514
AUG'24	4,865,000	7,637,620	31	0.157	12,502,620	5,120,514
SEPT'24	4,546,000	8,016,070	30	0.152	12,562,070	5,120,514
OCT'24	4,545,000	4,773,281	31	0.147	9,318,281	5,120,514
NOV'24	4,821,000	759,290	30	0.161	5,580,290	5,120,514
DEC'24	4,989,000	415,650	31	0.161	5,404,650	5,120,514
2024 Average 4,691,493		2024 Total 56,297,912				
JAN'25	5,024,000	1,041,060	31	0.162	6,065,060	5,554,231
FEB'25	4,453,000	616,535	28	0.159	5,069,535	5,554,231
MAR'25	4,810,000	867,680	31	0.155	5,677,680	5,554,231
APR'25	4,747,000	1,869,370	30	0.158	6,616,370	5,554,231
MAY'25	5,216,000	4,497,170	31	0.168	9,713,170	5,554,231
JUNE'25	5,070,000	6,640,240	30	0.169	11,710,240	5,554,231
JULY'25	4,698,000	9,591,300	31	0.152	14,289,300	5,554,231
AUG'25	4,905,000	8,812,600	31	0.158	13,717,600	5,554,231
SEPT'25	4,921,000	6,345,360	30	0.164	11,266,360	5,554,231
OCT'25	4,601,000	3,367,230	31	0.148	7,968,230	5,554,231
NOV'25	4,713,000	940,450	30	0.157	5,653,450	5,554,231
DEC'25	4,861,000	830,390	31	0.157	5,691,390	5,554,231
JAN'26	4,941,000	666,970	31	0.159	5,607,970	
FEB'26	4,358,000	1,151,968	28	0.156	5,509,968	
12 mo Average 4,791,846		12-month Average 4,791,846				
Avg/Day 155,643 gal/day recent month		12-month Total 62,294,000				
Avg/Day/Home 118 ga/day/SFE for current month						1321 SFE's





9985 Towner Avenue
Falcon, Colorado 80831
(719) 495-8188 Phone
www.pbhmd.colorado.gov

Landscaping Maintenance Report

To: Board of Directors

Date: January-February 2026

From: Chris Sulewski, Field Operations Supervisor

Over the past month, we have been focused on preparing for and transitioning into the equipment storage facility, something I have been looking forward to since I started working here. We have cleaned out the Conex and are actively sorting through the contents to determine what we truly need and what can be removed. Additionally, we relocated and reorganized the old landscaping shed and converted it into Steve's water parts storage building. My goal is to create a designated place for everything and maintain a clean, well-organized workspace moving forward.

Regarding landscaping, I am ready to begin the season. I have already noticed weeds are starting to emerge, and over the next week or so, we will begin spraying to get a strong handle on weed control early this year. With the warmer weather appearing to continue, we may need to activate irrigation sooner than anticipated. This will also help ensure the grass weed control treatments are properly activated, as they require water to work as intended.

Chris Sulewski

Field Operations Supervisor

Ticket Spend

Total Cost

\$98.61

Service Task Spend

Total Cost

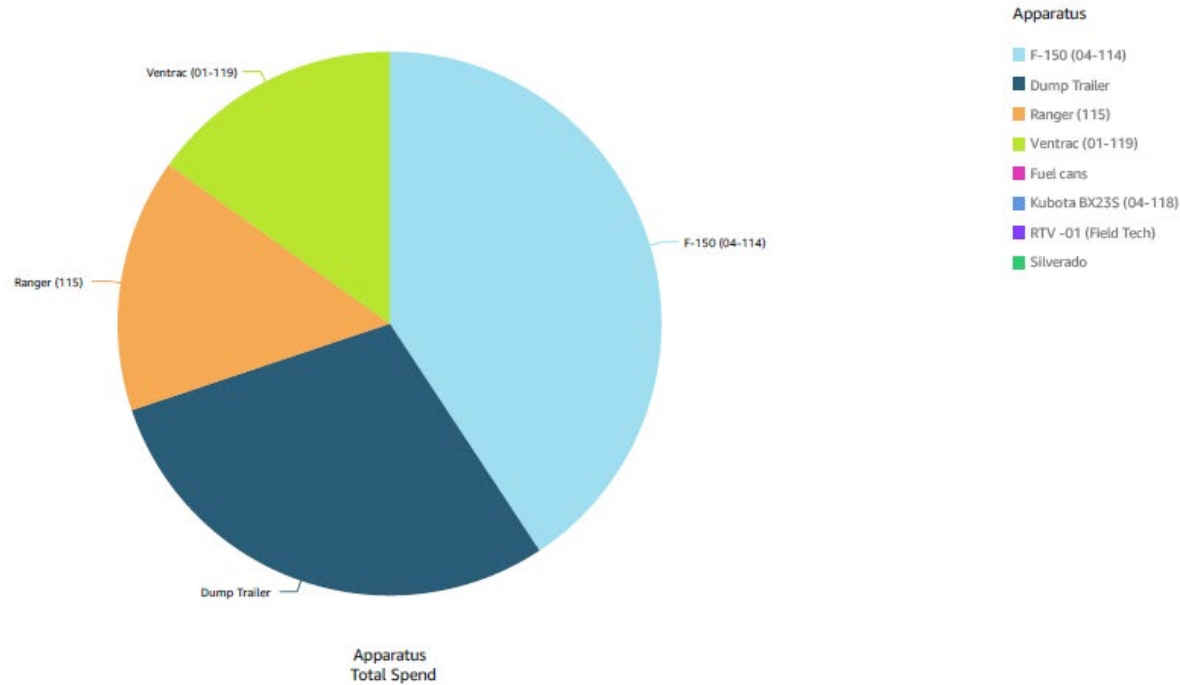
\$108.78

Fuel Spend

Total Cost

\$131.08

Total Spend by Vehicle



Cost Per Mile

Vehicle	Ticket Spend	Service Task ...	Fuel Spend	Fuel Quanti...	Starting Mileage	End Mileage	Mileage	Cost (\$) / Mile
Dump Trailer	\$98.61	\$0.00						
F-150 (04-114)	\$0.00	\$57.80	\$80.01	26.67	12,859	12,859	0	
Fuel cans	\$0.00	\$0.00	\$0.00	1.75	0	0	0	
Kubota BX235 (04-118)	\$0.00	\$0.00						
RTV -01 (Field Tech)	\$0.00	\$0.00	\$0.00	6.03	9	9	0	
Ranger (115)	\$0.00	\$0.00	\$51.07	17.03	2,586	2,586	0	
Silverado	\$0.00	\$0.00	\$0.00	19.85	0	0	0	
Ventrac (01-119)	\$0.00	\$50.98	\$0.00	2.67	282	282	0	

Fuel Entries

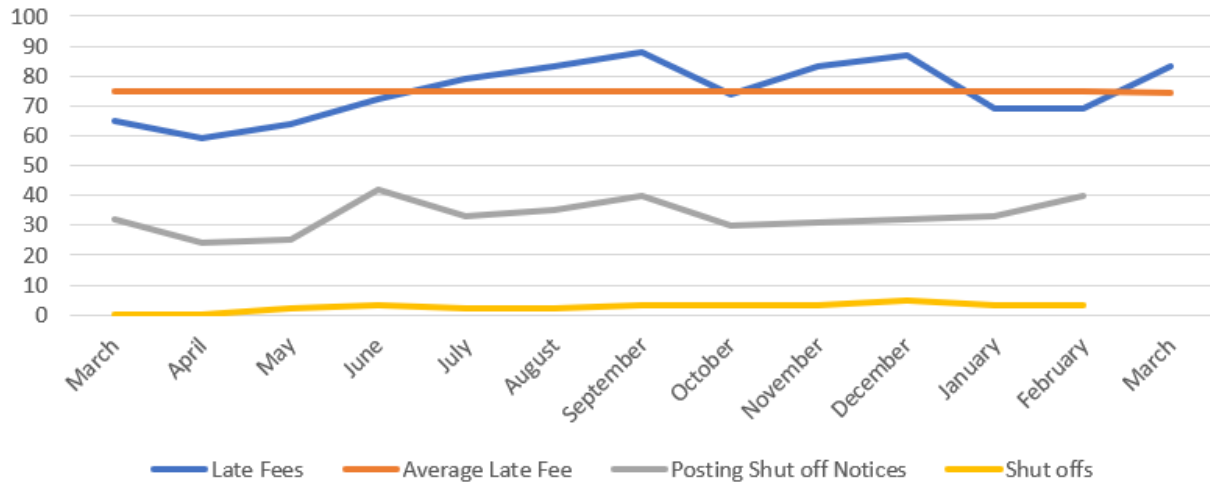
Vehicle	Date	Start Mileage	End Mileage	Fuel Type	Location	Added Miles	Gallons	Total Cost
F-150 (04-114)	Feb 24, 2026	12,859	12,859	gasoline	7/11	0	26.67	\$80.01
Fuel cans	Feb 24, 2026	<i>null</i>	<i>null</i>	gasoline	Unleaded Fuel Tank		0.85	\$0.00
	Feb 26, 2026	0	0	gasoline	unleaded fuel tank	0	0.9	\$0.00
RTV -01 (Field Tech)	Feb 25, 2026	9	9	diesel	diesel tank	0	6.03	\$0.00
Ranger (115)	Mar 4, 2026	2,586	2,586	gasoline	7/11	0	17.03	\$51.07
Silverado	Feb 23, 2026	0	0	diesel	Storage tank	0	19.85	\$0.00
Ventrac (01-119)	Feb 19, 2026	282	282		unleaded tank	0	2.67	\$0.00

Cost Analysis All Time

Vehicle	In Service Year	Purchase Cost	Fuel Spend	Ticket/Svc Spend	Total Spend	Maintenance / Purchase %
Dump Trailer				\$98.61	\$98.61	
F-150 (04-114)	2022	\$47,885.00	\$80.01	\$57.80	\$137.81	0.12%
Fuel cans			\$0.00	\$0.00	\$0.00	
Kubota BX235 (04-118)	2024	\$10,810.60		\$0.00	\$0.00	0%
RTV -01 (Field Tech)	2026	\$27,102.40	\$0.00	\$0.00	\$0.00	0%
Ranger (115)			\$51.07	\$0.00	\$51.07	
Silverado			\$0.00	\$0.00	\$0.00	
Ventrac (01-119)	2024	\$45,496.40	\$0.00	\$50.98	\$50.98	0.11%

Date	Title	Budgeted Amount	Actual Amount	Remaining	% Complete	Status	Updates
01/01/26	Equipment Storage Facility	\$ 187,646	\$ 77,288	\$ 110,358	41.2%	In progress	Landscaping Complete/just retainage and Punch list
01/01/26	Pump House 6 Renovations	\$ 53,418	\$ 1,275	\$ 52,143	2.4%	In progress	Punch List 90% Complete, just retainage remaining
01/01/26	Laptops and Other Computer equipment	\$ 10,000	\$ 7,688	\$ 2,312	76.9%	Completed	Schedule to come out with new equipment on Friday (2/13/26)
	Laptops	\$ 5,600	\$ 5,465	\$ 135	97.6%		Received and installed
	Monitors	\$ 400	\$ 423	\$ (23)	105.6%		Installed
	Replacing Other electronic Equipment	\$ 4,000	\$ 1,800	\$ 2,200	45.0%		
01/01/26	Leak Detector	\$ 6,000	\$ 5,535	\$ 465	92.3%	Completed	Ordered
01/01/26	General Fund Vehicles	\$ 72,000	\$ 46,779	\$ 25,221	65.0%	Completed	
	Equipment Trailer	\$ 2,500	\$ 2,500	\$ -	100.0%		Looking to order closer to season
	Office Vehicle (Chevy Colorado)	\$ 35,000	\$ 32,352	\$ 2,648	92.4%		Equinox out of stock picked up a Colorado
	Office Vehicle Trade in (F250)	\$ (23,000)	\$ (26,700)	\$ 3,700	116.1%		
	RTV w/cab	\$ 25,000	\$ 27,102	\$ (2,102)	108.4%		
	Gator Trade in	\$ (5,000)	\$ (10,000)	\$ 5,000	200.0%		
	RTV 4 seater	\$ 23,000	\$ 21,525	\$ 1,475	93.6%		No Trade, added silverado extras
01/01/26	Enterprise Fund Vehicles (RTV - Cab)	\$ 20,000	\$ 18,602	\$ 1,398	93.0%	Completed	
	RTV w/cab	\$ 25,000	\$ 27,102	\$ (2,102)	108.4%		
	Gator Trade in	\$ (5,000)	\$ (8,500)	\$ 3,500	170.0%		
01/01/26	Rehabilitate Well #4	\$ 280,000	\$ 280,000	\$ -	100.0%	Pending	Scheduled for April or May
01/01/26	Rehabilitate Well #7	\$ 280,000	\$ 280,000	\$ -	100.0%	Pending	Scheduled for April or May
01/01/26	Moving Scada to Booster Station	\$ 10,037	\$ 10,037	\$ -	100.0%	Pending	

Monthly Billing Summary



Average	Late fees	Notices	Shut offs	Past Due amount	# of PP	\$ of PP
Average	75.0	33.1	2.4	\$6,729.09	1.0	\$1,519.42
Accounts	CC Payments	CC Declined	Banks Drafts	Cash	Manual Checks	
1346	288	18	406	3	649	

**PAINT BRUSH HILLS METROPOLITAN DISTRICT
Aged Receivables - Condensed**

Sort Order: Customer No.

Date as of: 3/12/2026

Report Based On Transaction Date

Limited to :

Final Customers - Positive Balances

Location No.	Account No.	Customer Name	Status	Current	1-30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	>120 Days	Balance
1618	10853.03	ELENA STEPHENS	Final	\$0.00	\$0.00	\$61.92	\$0.00	\$0.00	\$0.00	\$61.92
12092	12092.01	RICHMOND AMERICAN HOMES	Final	\$0.00	\$34.23	\$0.00	\$0.00	\$0.00	\$0.00	\$34.23
12110	12110.01	RICHMOND AMERICAN HOMES	Final	\$0.00	\$35.18	\$0.00	\$0.00	\$0.00	\$0.00	\$35.18
12114	12114.01	RICHMOND AMERICAN HOMES	Final	\$0.00	\$35.64	\$0.00	\$0.00	\$0.00	\$0.00	\$35.64
Grand Totals				Current	1-30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	>121 Days	Balance
Water - Base Fee				\$0.00	\$74.67	\$47.83	\$0.00	\$0.00	\$0.00	\$122.50
Water Tiered Fee				\$0.00	\$10.11	\$1.11	\$0.00	\$0.00	\$0.00	\$11.22
Wastewater Collection Fee				\$0.00	\$12.80	\$8.20	\$0.00	\$0.00	\$0.00	\$21.00
Street Lighting Fee				\$0.00	\$7.47	\$4.78	\$0.00	\$0.00	\$0.00	\$12.25
Totals:				\$0.00	\$105.05	\$61.92	\$0.00	\$0.00	\$0.00	\$166.97

Number of Accounts on each column

3 1 0 0 0

Report Counts

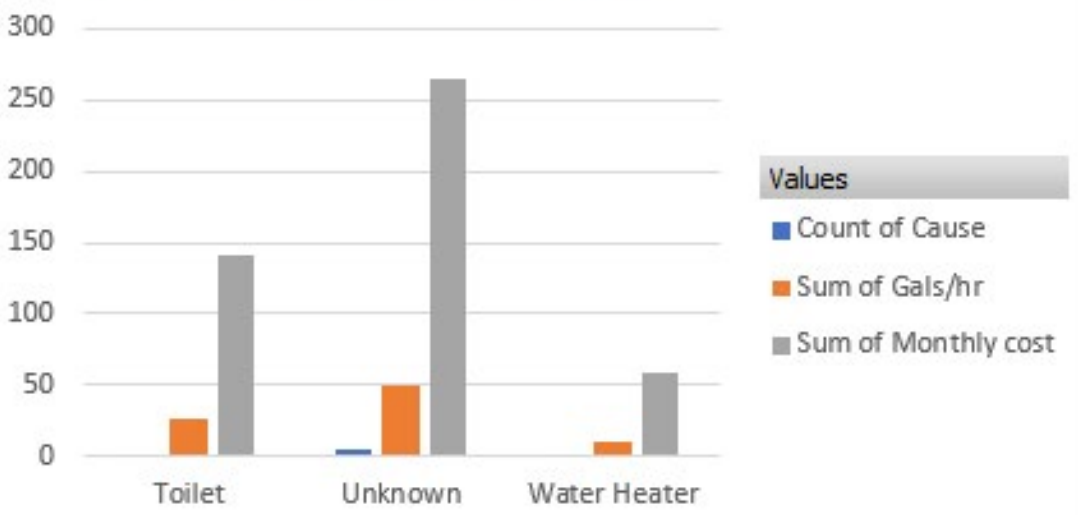
Distinct Account Numbers: 4
 Distinct Location Numbers: 4



Row Labels	Count of Cause	Sum of Gals/hr	Sum of Monthly cost
Toilet	2	26	140.4
Unknown	4	49	264.6
Water Heater	1	11	59.4
Grand Total	7	86	464.4

Years (Date) Months (Date)

Count of Cause Sum of Gals/hr Sum of Monthly cost



Cause

Month	January	February	March	April	May	June	July	August	September	October	November	December	Total	Avg/Mo
2024	112	137	160	179	101	96	94	137	101	103	62	63	1345	112
\$1.29	\$144.48	\$176.73	\$206.40	\$230.91	\$130.29	\$123.84	\$121.26	\$176.73	\$130.29	\$132.87	\$79.98	\$81.27	\$1,735.05	
2025	49	42	56	100	91	95	73	51	70	129	81	73	910	76
\$1.29	\$63.21	\$54.18	\$72.24	\$129.00	\$117.39	\$122.55	\$94.17	\$65.79	\$90.30	\$166.41	\$104.49	\$94.17	\$1,173.90	
2026	82	180	17	0	0	0	0	0	0	0	0	0	279	23
\$1.29	\$105.78	\$232.20	\$21.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.88	

